Damascus Midlevel Sol.(Baker M.S.) -- No. 966539

Category Agency Planning Area Relocation Impact MCPS Public Schools Damascus Date Last Modified Previous PDF Page Number Required Adequate Public Facility May 18, 2000 21-28 0 NO

EXPENDITURE SCHEDULE (\$000)

		L.	VLFIADITA	JIVE SOUR	יטשן בבטכו.	00)				
Total	Thru FY99	Estimate FY00	l otal 6 Years	FY01	FY02	FY03	FY04	FY05	FY06	Beyond 6 Years
330	75	192	63	30	20	13	0	0	0	0
			1	i		· ·				
	,					:				
470	0	0 -	470	0	270	200	0 :	0	0	0
3,260	0 ,		3,260	0 ;	2,080	1,180	0	0	0	0.
100	0	0	100	0	60	40	0	0	0	0
4,160	75	192	3,893	30	2,430	1,433	0	0	0	0
			FUNDING	3 SCHEDU	JLE (\$000)					
4,160	75	192	3,893	30	2,430	1,433	0	0	0	0
		ANNUA	L OPERAT	TING BUD	GET IMPA	CT (\$000)	<u></u>			
			24	0 :	0	12	12	0	0	0
			24	0	0	12	12	0	0	0
			48	0	0	24	24	0	0	0
			4.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0
	330 470 3,260 100 4,160	Total FY99 330 75 470 0 3,260 0 100 0 4,160 75	Thru Estimate FY99 FY00 330 75 192 470 0 0 3,260 0 0 100 0 0 4,160 75 192	Thru FY99 FY00 6 Years 330 75 192 63 470 0 0 470 3,260 0 0 3,260 100 0 0 100 4,160 75 192 3,893 FUNDING 4,160 75 192 3,893 ANNUAL OPERA 24 24 48	Thru Fy99 Fy00 6 Years Fy01 330 75 192 63 30 470 0 0 470 0 3,260 0 0 3,260 0 100 0 0 100 0 4,160 75 192 3,893 30 FUNDING SCHEDLE 4,160 75 192 3,893 30 ANNUAL OPERATING BUDGE 24 0 24 0 24 0 48 0	Thru FY99 FY00 6 Years FY01 FY02 330 75 192 63 30 20 470 0 0 470 0 270 3,260 0 0 3,260 0 2,080 100 0 0 100 0 60 4,160 75 192 3,893 30 2,430 FUNDING SCHEDULE (\$000) 4,160 75 192 3,893 30 2,430 ANNUAL OPERATING BUDGET IMPA 24 0 0 24 0 0 24 0 0 48 0 0	Total FY99 FY00 6 Years FY01 FY02 FY03 330 75 192 63 30 20 13 470 0 0 470 0 270 200 3,260 0 0 0 2,080 1,180 100 0 0 100 0 60 40 4,160 75 192 3,893 30 2,430 1,433 FUNDING SCHEDULE (\$000) 4,160 75 192 3,893 30 2,430 1,433 ANNUAL OPERATING BUDGET IMPACT (\$000) 24 0 0 12 24 0 0 12 24 0 0 12 24 0 0 12 48 0 0 24	Thru Fy99 Fy00 6 Years Fy01 Fy02 Fy03 Fy04 330 75 192 63 30 20 13 0 470 0 0 470 0 270 200 0 3,260 0 0 3,260 0 2,080 1,180 0 100 0 0 100 0 60 440 0 4,160 75 192 3,893 30 2,430 1,433 0 FUNDING SCHEDULE (\$000) 4,160 75 192 3,893 30 2,430 1,433 0 ANNUAL OPERATING BUDGET IMPACT (\$000) 24 0 0 12 12 24 0 0 12 12 24 0 0 0 12 12	Thru FY99 FY00 6 Years FY01 FY02 FY03 FY04 FY05 330 75 192 63 30 20 13 0 0 470 0 0 470 0 270 200 0 0 3,260 0 0 3,260 0 2,080 1,180 0 0 100 0 0 100 0 60 440 0 0 4,160 75 192 3,893 30 2,430 1,433 0 0 FUNDING SCHEDULE (\$000) 4,160 75 192 3,893 30 2,430 1,433 0 0 ANNUAL OPERATING BUDGET IMPACT (\$000) 24 0 0 12 12 0 24 0 0 12 12 0 48 0 0 24 24 0	Thru

DESCRIPTION

Enrollment projections in the Damascus cluster show a need for additional middle school space. Currently, Baker Middle School has a program capacity for 591 students and enrollment is projected to reach 774 students in September 2002. Enrollment is projected to level off at approximately 700 students in September 2005 and beyond. The six classroom addition will bring school capacity to 726. In FY 1999, funds were approved for planning and design of a six classroom addition and minor core improvements. Funds approved in FY 2001 will continue planning and architectural design. A request in FY 2002 will be for construction. The addition is scheduled to be completed in September 2002.

Capacity

Program Capacity After Project: 726 Teaching Stations Added: 6

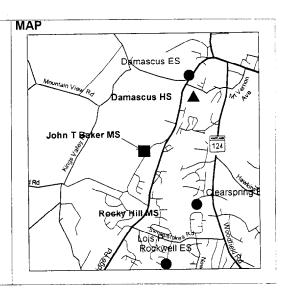
STATUS

Planning

EXPENDITURE DAT	Mandatory Refe						
Date First Appropriation	FY97	(\$000)	Department of E				
Initial Cost Estimate		2,055	Building Perm				
First Cost Estimate			Code Rev				
Current Scope	FY96	3,395	Fire Marsl				
Last FY's Cost Estimate		3,917	Departme				
Present Cost Estimate		4,160	Inspections				
			Sediment Con				
Appropriation Request	FY01	63	Stormwater Ma				
Appropriation Req. Est.	FY02	3,830	WSSC Permits				
Supplemental Approp.		i	VVOOC I CITIMS				
Req.	FY00	0					
Transfer		0					
Cumulative Appropriation		267					
Expenditures/		240	!				
Encumbrances		242	i				
Unencumbered Balance		25					
	FY99	0					
Partial Closeout Thru New Partial Closeout	FY00	-0					
, New Partial Closeout	F100	U					

APPROPRIATION AND

COORDINATION Mandatory Referral - M-NCPPC Department of Environmental Protection Building Permits: Code Review Fire Marshall Department of Transportation Inspections Sediment Control Stormwater Management



Total Partial Closeout